Section 16: Community Affairs, Department of

Payments to Georgia Regional Transportation Authority Continuation Budget

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	\$4,363,180	\$4,363,180	\$4,363,180	\$4,363,180
State General Funds	\$4,363,180	\$4,363,180	\$4,363,180	\$4,363,180
TOTAL PUBLIC FUNDS	\$4,363,180	\$4,363,180	\$4,363,180	\$4,363,180

77.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

	to 16.581% from September to November 2009)				
State C	General Funds	(\$55,071)	(\$55,071)	(\$40,860)	(\$40,860)
77.2	Reduce funds due to a six day furlough.				

State General Funds (\$61,778) (\$61,778) (\$61,778) (\$61,778)

77.3 Reduce funds for one vacant position in Administration, two vacant positions in the Planning and Land Use program, and one vacant position in the Transportation Project Planning program.

State General Funds (\$345,786) (\$345,786) (\$345,786)

77.4 Reduce funds for operations in the Transportation Project Planning program.

State General Funds (\$126,889) (\$126,889) (\$126,889)

77.100 Payments to Georgia Regional Transportation Authority Appropriation (HB 947)

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	\$3,773,656	\$3,773,656	\$3,787,867	\$3,787,867
State General Funds	\$3,773,656	\$3,773,656	\$3,787,867	\$3,787,867
TOTAL PUBLIC FUNDS	\$3,773,656	\$3,773,656	\$3,787,867	\$3,787,867

Section 20: Driver Services, Department of

Customer Service Support

Continuation Budget

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	\$8,873,366	\$8,873,366	\$8,873,366	\$8,873,366
State General Funds	\$8,873,366	\$8,873,366	\$8,873,366	\$8,873,366
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$9,374,223	\$9,374,223	\$9,374,223	\$9,374,223

Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

to 10.50170 from september to 100 tember 2007)				
State General Funds	(\$73,207)	(\$73,207)	(\$53,310)	(\$53,310)
122.2 Increase funds to reflect an adjustment in Workers'	Compensation pres	miums.		
State General Funds	\$18,050	\$18,050	\$18,050	\$18,050
122.3 Increase funds to reflect an adjustment in telecommu	unications expense	s for the Georg	gia Technology	Authority.
State General Funds	\$332,155	\$332,155	\$332,155	\$332,155
122.4 Reduce funds due to a six day furlough.				
State General Funds	(\$73,496)	(\$73,496)	(\$73,496)	(\$73,496)
122.5 Reduce funds due to an additional six day furlough.				
State General Funds	(\$73,496)	(\$73,496)	(\$73,496)	(\$73,496)
122.6 Reduce funds due to a 12 day furlough of all tempor	ary and contract e	employees.		
State General Funds	(\$1,362)	(\$1,362)	(\$1,362)	(\$1,362)
122.7 Reduce funds due to cancellation or renegotiation of	f agency contracts			
State General Funds	(\$90,686)	(\$90,686)	(\$90,686)	(\$90,686)
122.8 Reduce funds for operations.				
State General Funds	(\$122,490)	(\$122,490)	(\$122,490)	(\$122,490)

HB 947 (FY10)	Governor	House	Senate	CC
122.9 Reduce funds for personnel. State General Funds	(\$89,903)	(\$89,903)	(\$89,903)	(\$89,903)
122.90 Increase funds for unemployment insurance assessment State General Funds	nts.			\$2,009
122.100 Customer Service Support	Δ	Appropriation	n (HR 947)	
The purpose of this appropriation is for administration of license issuance			nmercial truck co	mpliance.
TOTAL STATE FUNDS State General Funds	\$8,698,931 \$8,698,931	\$8,698,931 \$8,698,931	\$8,718,828 \$8,718,828	\$8,720,837 \$8,720,837
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$500,857 \$9,199,788	\$500,857 \$9,199,788	\$500,857 \$9,219,685	\$500,857 \$9,221,694
License Issuance	Con	ntinuation Bu	ıdget	
The purpose of this appropriation is to issue and renew drivers' licenses, n	maintain driver re	ecords, operate Cus	stomer Service Ce	nters, provide
online access to services, provide motorcycle safety instruction, produce a TOTAL STATE FUNDS	driver manuals, ar \$47,826,890	nd investigate drive \$47,826,890	\$47,826,890	\$47,826,890
State General Funds	\$47,826,890	\$47,826,890	\$47,826,890	\$47,826,890
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services Fees for Information Copies per OCGA50-18-71	\$1,827,835 \$922,584	\$1,827,835 \$922,584	\$1,827,835 \$922,584	\$1,827,835 \$922,584
Fees for Motorcycle Training per OCGA40-15-3	\$700,000	\$700,000	\$700,000	\$700,000
Sales and Services Not Itemized	\$205,251	\$205,251	\$205,251	\$205,251
TOTAL PUBLIC FUNDS	\$49,654,725	\$49,654,725	\$49,654,725	\$49,654,725
16.581% from September to November 2009 and from CC:Reduce funds to reflect an adjustment in the employ to 16.581% from September to November 2009) State Control Funds	oyer share of th	he State Health	Benefit Plan fro	om 22.165%
State General Funds 123.2 Increase funds to reflect an adjustment in Workers' Co	(\$450,162)	(\$450,162)	(\$327,810)	(\$327,810)
State General Funds	\$110.994	\$110,994	\$110,994	\$110,994
123.3 Increase funds to reflect an adjustment in telecommun	, -,	·		
State General Funds	\$763,161	\$763,161	\$763,161	\$763,161
123.4 Reduce funds due to a six day furlough.	·			·
State General Funds	(\$525,075)	(\$525,075)	(\$525,075)	(\$525,075)
123.5 Reduce funds due to an additional six day furlough.				
State General Funds	(\$525,075)	(\$525,075)	(\$525,075)	(\$525,075)
123.6 Reduce funds due to the cancellation or renegotiation	of contracts.			
State General Funds	(\$63,238)	(\$63,238)	(\$63,238)	(\$63,238)
123.7 Reduce funds for operations.				
State General Funds	(\$191,658)	(\$191,658)	(\$191,658)	(\$191,658)
123.8 Reduce funds due to implementation delays for the new	w Digitized Lic	censing System.		
State General Funds	(\$1,576,080)	(\$1,576,080)	(\$1,576,080)	(\$1,576,080)
123.9 Reduce funds and defer relocating the Cartersville and				
State General Funds	(\$41,546)	(\$41,546)	(\$41,546)	(\$41,546)
123.10 Reduce funds due to construction delays in opening th County Customer Service Centers.			·	·
State General Funds	(\$686,919)	(\$686,919)	(\$686,919)	(\$686,919)
123.11 Reduce funds for six temporary data entry staff.	(01.51.120)	/h1 #1 120	(0151 130)	(01.51.136)
State General Funds	(\$151,129)	(\$151,129)	(\$151,129)	(\$151,129)
123.12 Reduce funds for personnel. State General Funds	(\$500,004)	(\$500,004)	(\$500,004)	(\$500,004)
State General Pullus	(\$580,904)	(\$580,904)	(\$580,904)	(\$580,904)
123.100 License Issuance		ppropriation	, ,	
The purpose of this appropriation is to issue and renew drivers' licenses, reporting access to services, provide motorcycle safety instruction, produce as				nters, provide
TOTAL STATE FUNDS	\$43,909,259	\$43,909,259	\$44,031,611	\$44,031,611
State General Funds	\$43,909,259	\$43,909,259	\$44,031,611	\$44,031,611
TOTAL AGENCY FUNDS Sales and Services	\$1,827,835 \$1,827,835	\$1,827,835 \$1,827,835	\$1,827,835 \$1,827,835	\$1,827,835 \$1,827,835
Fees for Information Copies per OCGA50-18-71	\$922,584	\$1,827,833 \$922,584	\$922,584	\$1,827,833
4/19/2010 Page 2 of 1		Drafted by Senate		

HB 947 (FY10)	Governor	House	Senate	CC
Fees for Motorcycle Training per OCGA40-15-3 Sales and Services Not Itemized	\$700,000 \$205,251	\$700,000 \$205,251	\$700,000 \$205,251	\$700,000 \$205.251
TOTAL PUBLIC FUNDS	\$45,737,094	\$45,737,094	\$45,859,446	\$45,859,446

Regulatory Compliance

Continuation Budget

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.

TOTAL STATE FUNDS	\$2,551,505	\$2,551,505	\$2,551,505	\$2,551,505
State General Funds	\$2,551,505	\$2,551,505	\$2,551,505	\$2,551,505
TOTAL AGENCY FUNDS	\$515,348	\$515,348	\$515,348	\$515,348
Sales and Services	\$515,348	\$515,348	\$515,348	\$515,348
Regulatory Fees	\$515,075	\$515,075	\$515,075	\$515,075
Sales and Services Not Itemized	\$273	\$273	\$273	\$273
TOTAL PUBLIC FUNDS	\$3,066,853	\$3,066,853	\$3,066,853	\$3,066,853

Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

to 10.30170 from September to November 2009)				
State General Funds	(\$10,944)	(\$10,944)	(\$7,969)	(\$7,969)
124.2 Increase funds to reflect an adjustment in Workers' C	Compensation pr	emiums.		
State General Funds	\$2,698	\$2,698	\$2,698	\$2,698
124.3 Reduce funds due to a six day furlough.				
State General Funds	(\$19,244)	(\$19,244)	(\$19,244)	(\$19,244)
124.4 Reduce funds due to an additional six day furlough.				
State General Funds	(\$19,243)	(\$19,243)	(\$19,243)	(\$19,243)
124.5 Reduce funds due to a 12 day furlough of all tempora	ary and contract	employees.		
State General Funds	(\$1,701)	(\$1,701)	(\$1,701)	(\$1,701)
124.6 Eliminate funds for the Georgia Driver's Education (Commission gran	ıts.		
State General Funds	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)
124.7 Reduce funds for operations.				
State General Funds	(\$32,786)	(\$32,786)	(\$32,786)	(\$32,786)
124.8 Reduce funds for personnel.				
State General Funds	(\$20.746)	(\$20.746)	(\$20.746)	(\$20.746)

124.100 Regulatory Compliance

Appropriation (HB 947)

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations. The purpose of this appropriation is also to certify ignition interlock device providers.

2,514
5,348
5,348
5,075
\$273
7,862

Section 37: Public Safety, Department of

Highway Safety, Office of

Continuation Budget

The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

TOTAL STATE FUNDS	\$454,022	\$454,022	\$454,022	\$454,022
State General Funds	\$454,022	\$454,022	\$454,022	\$454,022
TOTAL FEDERAL FUNDS	\$17,086,129	\$17,086,129	\$17,086,129	\$17,086,129
Alcohol Traffic Safety & Drunk Driving Prev. Incentives CFDA20.601	\$3,350,000	\$3,350,000	\$3,350,000	\$3,350,000
Motorcycle Safety Incentive Grants CFDA20.612	\$109,800	\$109,800	\$109,800	\$109,800
Occupant Protection CFDA20.602	\$241,875	\$241,875	\$241,875	\$241,875
Safety Belt Performance Grants CFDA20.609	\$10,378,871	\$10,378,871	\$10,378,871	\$10,378,871
State and Community Highway Safety CFDA20.600	\$2,166,289	\$2,166,289	\$2,166,289	\$2,166,289
State Traffic Safety Information System Improvement CFDA20.610	\$839,294	\$839,294	\$839,294	\$839,294
TOTAL AGENCY FUNDS	\$66,236	\$66,236	\$66,236	\$66,236
Contributions, Donations, and Forfeitures	\$4,871	\$4,871	\$4,871	\$4,871

HB 947 (FY10)	Governor	House	Senate	CC
Donations	\$4,871	\$4,871	\$4,871	\$4,871
Sales and Services	\$61,365	\$61,365	\$61,365	\$61,365
Sales and Services Not Itemized	\$61,365	\$61,365	\$61,365	\$61,365
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,010,990	\$1,010,990	\$1,010,990	\$1,010,990
State Funds Transfers	\$1,010,990	\$1,010,990	\$1,010,990	\$1,010,990
Agency to Agency Contracts	\$1,010,990	\$1,010,990	\$1,010,990	\$1,010,990
TOTAL PUBLIC FUNDS	\$18,617,377	\$18,617,377	\$18,617,377	\$18,617,377

277.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

(\$6,658)

State General Funds	(ψ0,030)	(\$0,050)	(ψ+, συ τ)	$(\Psi +, \mathcal{I} \cup I)$
277.2 Increase funds to reflect an adjustment in telecommunication	tions expense	es for the Georgi	ia Technology I	Authority.
State General Funds	\$30,351	\$30,351	\$30,351	\$30,351
277.3 Reduce funds due to a six day furlough.				
State General Funds	(\$7,540)	(\$7,540)	(\$7,540)	(\$7,540)
277.4 Reduce funds for operations.				
State General Funds	(\$42,639)	(\$61,555)	(\$42,639)	(\$61,555)
277.90 Increase funds for unemployment insurance assessments.				

State General Funds

277.100 Highway Safety, Office of

State General Funds

Appropriation (HB 947)

(\$6,658)

(\$4 987)

(\$4 987)

The purpose of this appropriation is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

TOTAL STATE FUNDS	\$427,536	\$408,620	\$429,207	\$410,340
State General Funds	\$427,536	\$408,620	\$429,207	\$410,340
TOTAL FEDERAL FUNDS	\$17,086,129	\$17,086,129	\$17,086,129	\$17,086,129
Alcohol Traffic Safety & Drunk Driving Prev. Incentives CFDA20.60	1 \$3,350,000	\$3,350,000	\$3,350,000	\$3,350,000
Motorcycle Safety Incentive Grants CFDA20.612	\$109,800	\$109,800	\$109,800	\$109,800
Occupant Protection CFDA20.602	\$241,875	\$241,875	\$241,875	\$241,875
Safety Belt Performance Grants CFDA20.609	\$10,378,871	\$10,378,871	\$10,378,871	\$10,378,871
State and Community Highway Safety CFDA20.600	\$2,166,289	\$2,166,289	\$2,166,289	\$2,166,289
State Traffic Safety Information System Improvement CFDA20.610	\$839,294	\$839,294	\$839,294	\$839,294
TOTAL AGENCY FUNDS	\$66,236	\$66,236	\$66,236	\$66,236
Contributions, Donations, and Forfeitures	\$4,871	\$4,871	\$4,871	\$4,871
Donations	\$4,871	\$4,871	\$4,871	\$4,871
Sales and Services	\$61,365	\$61,365	\$61,365	\$61,365
Sales and Services Not Itemized	\$61,365	\$61,365	\$61,365	\$61,365
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,010,990	\$1,010,990	\$1,010,990	\$1,010,990
State Funds Transfers	\$1,010,990	\$1,010,990	\$1,010,990	\$1,010,990
Agency to Agency Contracts	\$1,010,990	\$1,010,990	\$1,010,990	\$1,010,990
TOTAL PUBLIC FUNDS	\$18,590,891	\$18,571,975	\$18,592,562	\$18,573,695

Section 47: Transportation, Department of

Air Transportation

Continuation Budget

The purpose of this appropriation is to provide air transportation to state officials and businesses considering relocating to or expanding in Georgia and to conduct aerial photography flights for transportation projects.

	V .			
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$57,344	\$57,344	\$57,344	\$57,344
Sales and Services	\$57,344	\$57,344	\$57,344	\$57,344
Sales and Services Not Itemized	\$57,344	\$57,344	\$57,344	\$57,344
TOTAL PUBLIC FUNDS	\$57,344	\$57,344	\$57,344	\$57,344

361.100 Air Transportation

Appropriation (HB 947)

The purpose of this appropriation is to provide air transportation to state officials and businesses considering relocating to or expanding in Georgia and to conduct aerial photography flights for transportation projects.

TOTAL AGENCY FUNDS	\$57,344	\$57,344	\$57,344	\$57,344
Sales and Services	\$57,344	\$57,344	\$57,344	\$57,344
Sales and Services Not Itemized	\$57,344	\$57,344	\$57,344	\$57,344
TOTAL PUBLIC FUNDS	\$57,344	\$57,344	\$57,344	\$57,344

Airport Aid

Continuation Budget

The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.

TOTAL STATE FUNDS	\$7,222,712	\$7,222,712	\$7,222,712	\$7,222,712
State General Funds	\$7,222,712	\$7,222,712	\$7,222,712	\$7,222,712
TOTAL FEDERAL FUNDS	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
Airport Improvement Program CFDA20.106	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
TOTAL PUBLIC FUNDS	\$13,722,712	\$13,722,712	\$13,722,712	\$13,722,712

Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

State General Funds	(\$6,953)	(\$6,953)	(\$6,183)	(\$6,183)	
362.2 Reduce funds to reflect an adjustment in Workers' Compensation premiums.					
State General Funds	(\$231)	(\$231)	(\$231)	(\$231)	
362.3 Reduce funds due to a six day furlough.					
State General Funds	(\$4,674)	(\$4,674)	(\$4,674)	(\$4,674)	
362.4 Reduce funds for contracts.					
State General Funds	(\$30,300)	(\$30,300)	(\$30,300)	(\$30,300)	
362.5 Reduce funds for non-federal grants and operations.					
State General Funds	(\$2,155,642)	(\$2,155,642)	(\$2,155,642)	(\$2,155,642)	

362.100 Airport Aid Appropriation (HB 947)

The purpose of this appropriation is to support safe and accessible air transportation infrastructure by inspecting and licensing public airports, providing planning assistance to local airports, maintaining the Statewide Aviation System Plan, and awarding grants to local airports for maintenance and improvement projects.

TOTAL STATE FUNDS	\$5,024,912	\$5,024,912	\$5,025,682	\$5,025,682
State General Funds	\$5,024,912	\$5,024,912	\$5,025,682	\$5,025,682
TOTAL FEDERAL FUNDS	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
Airport Improvement Program CFDA20.106	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
TOTAL PUBLIC FUNDS	\$11,524,912	\$11,524,912	\$11,525,682	\$11,525,682

Data Collection, Compliance and Reporting Co.

Continuation Budget

(\$279,442)

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	\$3,168,233	\$3,168,233	\$3,168,233	\$3,168,233
State General Funds	\$363,459	\$363,459	\$363,459	\$363,459
State Motor Fuel Funds	\$2,804,774	\$2,804,774	\$2,804,774	\$2,804,774
TOTAL FEDERAL FUNDS	\$8,270,257	\$8,270,257	\$8,270,257	\$8,270,257
Federal Highway AdminPlanning & Construction CFDA20.205	\$8,270,257	\$8,270,257	\$8,270,257	\$8,270,257
TOTAL AGENCY FUNDS	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services Not Itemized	\$62,257	\$62,257	\$62,257	\$62,257
TOTAL PUBLIC FUNDS	\$11,500,747	\$11,500,747	\$11,500,747	\$11,500,747

Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

State General Funds	(\$9,126)	(\$9,126)	(\$8,203)	(\$8,203)
State Motor Fuel Funds			(\$44,039)	(\$44,039)
TOTAL PUBLIC FUNDS			(\$52,242)	(\$52,242)
363.2 Reduce funds to reflect an adjustment in Workers' Com	pensation prem	iums.		
State General Funds	(\$461)	(\$461)	(\$461)	(\$461)
363.3 Reduce funds due to a six day furlough.				
State General Funds	(\$1,810)	(\$1,810)	(\$1,810)	(\$1,810)

363.100 Data Collection, Compliance and Reporting Appropriation (HB 947)

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

(\$279,442)

TOTAL STATE FUNDS \$2,877,394 \$2,760,735 \$2,760,735 **State General Funds** \$72,620 \$72,620

State General Funds

Reduce funds for operations.

(\$352.985)

(\$352,985)

HB 947 (FY10)	Governor	House	Senate	CC
Chata Mahan Faral Form Ja	¢2 004 774	¢2.004.774	\$2.760.725	\$2.7 <i>C</i> 0.725
State Motor Fuel Funds	\$2,804,774	\$2,804,774	\$2,760,735	\$2,760,735
TOTAL FEDERAL FUNDS	\$8,270,257	\$8,270,257	\$8,270,257	\$8,270,257
Federal Highway AdminPlanning & Construction CFDA20.205	\$8,270,257	\$8,270,257	\$8,270,257	\$8,270,257
TOTAL AGENCY FUNDS	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services Not Itemized	\$62,257	\$62,257	\$62,257	\$62,257
TOTAL PUBLIC FUNDS	\$11,209,908	\$11,209,908	\$11,093,249	\$11,093,249

Departmental Administration

Continuation Budget

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports; provide airport and air safety planning; and provide air travel to state departments.

TOTAL STATE FUNDS	\$53,516,321	\$53,516,321	\$53,516,321	\$53,516,321
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$53,516,321	\$53,516,321	\$53,516,321	\$53,516,321
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway AdminPlanning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$898,970	\$898,970	\$898,970	\$898,970
Sales and Services	\$898,970	\$898,970	\$898,970	\$898,970
Sales and Services Not Itemized	\$898,970	\$898,970	\$898,970	\$898,970
TOTAL PUBLIC FUNDS	\$65,255,114	\$65,255,114	\$65,255,114	\$65,255,114

Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009.

10.581% from September to November 2009.

State Motor Fuel Funds (\$429,422) (\$429,422)

364.2 Reduce funds for personnel.

State Motor Fuel Funds (\$679,158) (\$679,158)

364.3 Utilize existing funds to conduct a cruise ship terminal study. (CC:YES)

State General Funds \$

364.90 *Increase funds for unemployment insurance assessments.*

State General Funds

\$43

364 99 CC: The purpose of this appropriation is to plan construct maintain and improve the state's roads and

364.99 *CC:* The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.

Senate: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.

House: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.

State General Funds \$0 \$0 \$0

364.100 Departmental Administration

Appropriation (HB 947)

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.

TOTAL STATE FUNDS	\$53,516,321	\$53,516,321	\$52,407,741	\$52,408,176
State General Funds				\$435
State Motor Fuel Funds	\$53,516,321	\$53,516,321	\$52,407,741	\$52,407,741
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway AdminPlanning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$898,970	\$898,970	\$898,970	\$898,970
Sales and Services	\$898,970	\$898,970	\$898,970	\$898,970
Sales and Services Not Itemized	\$898,970	\$898,970	\$898,970	\$898,970
TOTAL PUBLIC FUNDS	\$65,255,114	\$65,255,114	\$64,146,534	\$64,146,969

Local Road Assistance

Continuation Budget

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	\$132,824,271	\$132,824,271	\$132,824,271	\$132,824,271
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$132,824,271	\$132,824,271	\$132,824,271	\$132,824,271
TOTAL FEDERAL FUNDS	\$69,658,670	\$69,658,670	\$69,658,670	\$69,658,670
Federal Highway AdminPlanning & Construction CFDA20.205	\$69,658,670	\$69,658,670	\$69,658,670	\$69,658,670
TOTAL AGENCY FUNDS	\$595,233	\$595,233	\$595,233	\$595,233
Intergovernmental Transfers	\$595,233	\$595,233	\$595,233	\$595,233

	47 (FY10)	Governor	House	Senate	CC
	hority/Local Government Payments to State Agencies L PUBLIC FUNDS	\$595,233 \$203,078,174	\$595,233 \$203,078,174	\$595,233 \$203,078,174	\$595,233 \$203,078,174
365.1	Reduce funds from the base budget for State Fund Co 365.101.	onstruction - Mo	ost Needed for	the appropriati	on in line
Federal	Iotor Fuel Funds Highway AdminPlanning & Construction CFDA20.205 L PUBLIC FUNDS	(\$18,904,211) (\$18,450,000) (\$37,354,211)	(\$18,904,211) (\$18,450,000) (\$37,354,211)	(\$18,904,211) (\$18,450,000) (\$37,354,211)	(\$18,904,211 (\$18,450,000 (\$37,354,211
365.2	Reduce funds from the base budget for State Fund Co 365.102.	onstruction - Of	f System for the	e appropriation	in line
Federal	lotor Fuel Funds Highway AdminPlanning & Construction CFDA20.205 L PUBLIC FUNDS	(\$17,443,092) (\$18,450,000) (\$35,893,092)	(\$17,443,092) (\$18,450,000) (\$35,893,092)	(\$17,443,092) (\$18,450,000) (\$35,893,092)	(\$17,443,092 (\$18,450,000 (\$35,893,092
365.3	Reduce funds from the base budget for State Fund Coappropriation in line 365.103.	onstruction - Lo	cal Road Assis	tance Program	for the
State M	otor Fuel Funds	(\$60,000,000)	(\$60,000,000)	(\$60,000,000)	(\$60,000,000
365.4	Reduce funds to reflect an adjustment in the employed 16.581% from September to November 2009.	r share of the St	tate Health Ber	nefit Plan from .	22.165% to
State M	lotor Fuel Funds			(\$234,772)	(\$234,772
365.1	00 Local Road Assistance	A	ppropriatio	n (HR 947)	
	pose of this appropriation is to provide technical and financial as			,	rnance, and
TOTAl State	cing of local roads and bridges. L STATE FUNDS Motor Fuel Funds L FEDERAL FUNDS	\$36,476,968 \$36,476,968 \$32,758,670	\$36,476,968 \$36,476,968 \$32,758,670	\$36,242,196 \$36,242,196 \$32,758,670	\$36,242,196 \$36,242,196 \$32,758,670
	ral Highway AdminPlanning & Construction CFDA20.205	\$32,758,670	\$32,758,670	\$32,758,670	\$32,758,670
TOTA	L AGENCY FUNDS	\$595,233	\$595,233	\$595,233	\$595,233
	governmental Transfers	\$595,233	\$595,233	\$595,233	\$595,233
	thority/Local Government Payments to State Agencies L PUBLIC FUNDS	\$595,233 \$69,830,871	\$595,233 \$69,830,871	\$595,233 \$69,596,099	\$595,233 \$69,596,099
	O1 Special Project - Local Road Assistance: The purpo				
	to local governments for State Funded Construction - Most New this appropriation, the appropriation of Motor Fuel Funds in Pro	eded projects. Notv	withstanding the st	atement of specifi	c purpose in
365.10	to local governments for State Funded Construction - Most Nee	eded projects. Notv	withstanding the st	atement of specifi	c purpose in e used for this
365.10 State M Federal	to local governments for State Funded Construction - Most New this appropriation, the appropriation of Motor Fuel Funds in Pro- specific purpose as well. Into Fuel Funds Highway AdminPlanning & Construction CFDA20.205	steed projects. Notvogram 381.100 "Lo \$18,904,211 \$18,450,000	withstanding the stocal Road Assistant \$18,904,211 \$18,450,000	satement of specifi nce" above may be \$18,904,211 \$18,450,000	\$18,904,211 \$18,450,000
365.10 State M Federal TOTAI	to local governments for State Funded Construction - Most New this appropriation, the appropriation of Motor Fuel Funds in Pro- specific purpose as well. Iotor Fuel Funds Highway AdminPlanning & Construction CFDA20.205 L PUBLIC FUNDS	sded projects. Noty ogram 381.100 "Lo \$18,904,211 \$18,450,000 \$37,354,211	withstanding the stocal Road Assistant \$18,904,211 \$18,450,000 \$37,354,211	\$18,904,211 \$18,450,000 \$37,354,211	\$18,904,211 \$18,450,000 \$37,354,211
365.10 State M Federal TOTAI	to local governments for State Funded Construction - Most New this appropriation, the appropriation of Motor Fuel Funds in Prospecific purpose as well. [Stotor Fuel Funds Highway AdminPlanning & Construction CFDA20.205 PUBLIC FUNDS [Output	\$18,904,211 \$18,450,000 \$37,354,211 see of this appropri	\$18,904,211 \$18,450,000 \$37,354,211 ation is to provide	\$18,904,211 \$18,450,000 \$37,354,211 \$ funding for Capit	\$18,904,211 \$18,450,000 \$37,354,211 al Outlay grants
365.10 State M Federal TOTAL 365.10	to local governments for State Funded Construction - Most New this appropriation, the appropriation of Motor Fuel Funds in Prospecific purpose as well. [Notor Fuel Funds] Highway AdminPlanning & Construction CFDA20.205 PUBLIC FUNDS [Oscilor Fuel Funds] Public Funds Description of System of State Funded Construction - Off System of System of System of Motor Fuel Funds in Program specific purpose as well.	\$18,904,211 \$18,450,000 \$37,354,211 see of this appropri m projects. Notwing 381.100 "Local	\$18,904,211 \$18,450,000 \$37,354,211 ation is to provide thstanding the stat Road Assistance"	\$18,904,211 \$18,450,000 \$37,354,211 funding for Capit ement of specific above may be use	\$18,904,211 \$18,450,000 \$37,354,211 al Outlay grants purpose in this d for this
State M Federal TOTAL 365.10	to local governments for State Funded Construction - Most New this appropriation, the appropriation of Motor Fuel Funds in Prospecific purpose as well. Into the Funds of Motor Fuel Funds in Prospecific purpose as well. In the Funds of Motor Fuel Funds of Motor Fuel Funds of Motor Fuel Funds of Motor Fuel Funds in Program specific purpose as well. In the Indian Motor Fuel Funds of Motor Fuel Funds in Program specific purpose as well. In the Indian Motor Fuel Funds of Motor Fuel Funds of Funds of Fuel Funds of Fuel Funds of Motor Fuel Funds of Fuel Funds of Motor Fuel Funds of Motor Fuel Funds of Fuel Funds of Motor Fuel Funds of Fuel Funds of Fuel Funds of Motor Fuel Funds of Fuel Fuel Funds of Fuel Funds of Fuel Funds of Fuel Funds of Fuel Fuel Funds of Fuel Fuel Fuel Funds of Fuel Fuel Fuel Fuel Fuel Fuel Fuel Fuel	\$18,904,211 \$18,450,000 \$37,354,211 sies of this appropri m projects. Notwing m 381.100 "Local \$17,443,092 \$18,450,000	\$18,904,211 \$18,450,000 \$37,354,211 ation is to provide thstanding the stat Road Assistance" \$17,443,092 \$18,450,000	\$18,904,211 \$18,450,000 \$37,354,211 \$funding for Capit ement of specific pabove may be use \$17,443,092 \$18,450,000	\$18,904,211 \$18,450,000 \$37,354,211 al Outlay grants purpose in this d for this \$17,443,092 \$18,450,000
State M Federal TOTAI 365.10 State M Federal TOTAI	to local governments for State Funded Construction - Most New this appropriation, the appropriation of Motor Fuel Funds in Prospecific purpose as well. Interpretation of Motor Fuel Funds in Prospecific purpose as well. Interpretation CFDA20.205 Interpretation CFDA20.205 Interpretation Project - Local Road Assistance: The purpose to local governments for State Funded Construction - Off System appropriation, the appropriation of Motor Fuel Funds in Programs specific purpose as well. Interpretation - Most New York Project - Local Road Assistance: The purpose appropriation, the appropriation of Motor Fuel Funds in Programs - Project - Local Road Assistance: The purpose appropriation of Fuel Funds in Programs - Project - Local Road Assistance: The purpose appropriation of Motor Fuel Funds in Programs - Project - Local Road Assistance: The purpose appropriation of Motor Fuel Funds in Programs - Project - Local Road Assistance: The purpose appropriation of Motor Fuel Funds in Project - Local Road Assistance: The purpose appropriation of Motor Fuel Funds in Project - Local Road Assistance: The purpose appropriation of Motor Fuel Funds in Project - Local Road Assistance: The purpose appropriation of Motor Fuel Funds in Project - Local Road Assistance: The purpose appropriation of Motor Fuel Funds in Project - Local Road Assistance: The purpose appropriation of Motor Fuel Funds in Project - Local Road Assistance: The Purpose Assistance - Local Road As	\$18,904,211 \$18,904,211 \$18,450,000 \$37,354,211 see of this appropri im projects. Notwin m 381.100 "Local \$17,443,092 \$18,450,000 \$35,893,092 see of this appropri prough the State Futhis appropriation,	\$18,904,211 \$18,450,000 \$37,354,211 ation is to provide thstanding the stat Road Assistance" \$17,443,092 \$18,450,000 \$35,893,092 ation is to provide unded Constructio the appropriation	\$18,904,211 \$18,450,000 \$37,354,211 e funding for Capit ement of specific above may be use \$17,443,092 \$18,450,000 \$35,893,092 e funding for Capit n - Local Road As	\$18,904,211 \$18,450,000 \$37,354,211 al Outlay grants purpose in this d for this \$17,443,092 \$18,450,000 \$35,893,092 al Outlay grants sistance
State M Federal TOTAI 365.10 State M Federal TOTAI 365.11	to local governments for State Funded Construction - Most New this appropriation, the appropriation of Motor Fuel Funds in Prospecific purpose as well. [Stotor Fuel Funds] Highway AdminPlanning & Construction CFDA20.205 LPUBLIC FUNDS [Outline] Description of Motor Fuel Funds in Program specific purpose as well. [Stotor Fuel Funds] Highway AdminPlanning & Construction CFDA20.205 LPUBLIC FUNDS [Outline] Description of Motor Fuel Funds in Program specific purpose as well. [Outline] Description of Motor Fuel Funds Description of Fuel Funds Description o	\$18,904,211 \$18,904,211 \$18,450,000 \$37,354,211 see of this appropri im projects. Notwin m 381.100 "Local \$17,443,092 \$18,450,000 \$35,893,092 see of this appropri prough the State Futhis appropriation,	\$18,904,211 \$18,450,000 \$37,354,211 ation is to provide thstanding the stat Road Assistance" \$17,443,092 \$18,450,000 \$35,893,092 ation is to provide unded Constructio the appropriation	\$18,904,211 \$18,450,000 \$37,354,211 e funding for Capit ement of specific above may be use \$17,443,092 \$18,450,000 \$35,893,092 e funding for Capit n - Local Road As	\$18,904,211 \$18,450,000 \$37,354,211 al Outlay grants purpose in this d for this \$17,443,092 \$18,450,000 \$35,893,092 al Outlay grants sistance
State M Federal TOTAI 365.10 State M Federal TOTAI State M	to local governments for State Funded Construction - Most New this appropriation, the appropriation of Motor Fuel Funds in Prospecific purpose as well. Intoo Fuel Funds Highway AdminPlanning & Construction CFDA20.205 LPUBLIC FUNDS 12 Special Project - Local Road Assistance: The purpose to local governments for State Funded Construction - Off Syste appropriation, the appropriation of Motor Fuel Funds in Programs specific purpose as well. Intoo Fuel Funds Highway AdminPlanning & Construction CFDA20.205 LPUBLIC FUNDS 13 Special Project - Local Road Assistance: The purpose to local governments for road and bridge resurfacing projects the Program. Notwithstanding the statement of specific purpose in 381.100 "Local Road Assistance" above may be used for this specific Funds	\$18,904,211 \$18,450,000 \$37,354,211 see of this appropri im projects. Notwing 381.100 "Local \$17,443,092 \$18,450,000 \$35,893,092 see of this appropri prough the State Futhis appropriation, pecific purpose as \$60,000,000	\$18,904,211 \$18,450,000 \$37,354,211 ation is to provide thstanding the stat Road Assistance" \$17,443,092 \$18,450,000 \$35,893,092 ation is to provide inded Constructio the appropriation well. \$60,000,000	\$18,904,211 \$18,450,000 \$37,354,211 funding for Capit ement of specific above may be use \$17,443,092 \$18,450,000 \$35,893,092 funding for Capit n - Local Road As of Motor Fuel Fur \$60,000,000	\$18,904,211 \$18,450,000 \$37,354,211 al Outlay grants purpose in this d for this \$17,443,092 \$18,450,000 \$35,893,092 al Outlay grants sistance ands in Program
State M Federal TOTAI 365.10 State M Federal TOTAI 365.10 State M Ports The pun provididisposa	to local governments for State Funded Construction - Most New this appropriation, the appropriation of Motor Fuel Funds in Prespecific purpose as well. Idotor Fuel Funds Highway AdminPlanning & Construction CFDA20.205 LPUBLIC FUNDS 12 Special Project - Local Road Assistance: The purport to local governments for State Funded Construction - Off Syste appropriation, the appropriation of Motor Fuel Funds in Prograsspecific purpose as well. Idotor Fuel Funds Highway AdminPlanning & Construction CFDA20.205 LPUBLIC FUNDS 13 Special Project - Local Road Assistance: The purport to local governments for road and bridge resurfacing projects the Program. Notwithstanding the statement of specific purpose in 381.100 "Local Road Assistance" above may be used for this specific Funds 15 and Waterways 16 and Waterways 17 pose of this appropriation is to maintain the navigability of the American Road Assistance and I areas.	\$18,904,211 \$18,904,211 \$18,450,000 \$37,354,211 ose of this appropri om projects. Notwing m 381.100 "Local \$17,443,092 \$18,450,000 \$35,893,092 ose of this appropriation, procedure the State Futhis appropriation, pecific purpose as \$60,000,000	\$18,904,211 \$18,450,000 \$37,354,211 ation is to provide thstanding the stat Road Assistance" \$17,443,092 \$18,450,000 \$35,893,092 ation is to provide inded Construction the appropriation well. \$60,000,000	\$18,904,211 \$18,450,000 \$37,354,211 funding for Capit ement of specific pabove may be use \$17,443,092 \$18,450,000 \$35,893,092 funding for Capit n - Local Road As of Motor Fuel Fun \$60,000,000	\$18,904,211 \$18,450,000 \$37,354,211 al Outlay grants purpose in this d for this \$17,443,092 \$18,450,000 \$35,893,092 al Outlay grants sistance ands in Program
State M Federal TOTAI 365.10 State M Federal TOTAI 365.10 State M Ports The pur providing disposa TOTAI	to local governments for State Funded Construction - Most New this appropriation, the appropriation of Motor Fuel Funds in Prospecific purpose as well. [Interpretation of Fuel Funds] [Interpretation of Fuel Funds] [Interpretation of Fuel Funds] [Interpretation of Fuel Funds] [Interpretation of Motor Fuel Funds] [Interpretation of Motor Fuel Funds] [Interpretation of Fuel F	\$18,904,211 \$18,450,000 \$37,354,211 see of this appropri im projects. Notwing 381.100 "Local \$17,443,092 \$18,450,000 \$35,893,092 see of this appropri arough the State Futhis appropriation, pecific purpose as \$60,000,000	\$18,904,211 \$18,450,000 \$37,354,211 ation is to provide thstanding the stat Road Assistance" \$17,443,092 \$18,450,000 \$35,893,092 ation is to provide anded Construction the appropriation well. \$60,000,000	\$18,904,211 \$18,450,000 \$37,354,211 e funding for Capit dement of specific above may be use \$17,443,092 \$18,450,000 \$35,893,092 e funding for Capit of Motor Fuel Fundament of Specific above may be use \$17,443,090 \$18,450,000 \$35,893,092 e funding for Capit of Motor Fuel Fundament of Motor Fuel Fuel Fuel Fuel Fuel Fuel Fuel Fuel	stance and on this strength of this stre
State M Federal TOTAL 365.10 State M Federal TOTAL 365.10 State M Ports The pun providi. disposa TOTAL State	to local governments for State Funded Construction - Most New this appropriation, the appropriation of Motor Fuel Funds in Prespecific purpose as well. Idotor Fuel Funds Highway AdminPlanning & Construction CFDA20.205 LPUBLIC FUNDS 12 Special Project - Local Road Assistance: The purport to local governments for State Funded Construction - Off Syste appropriation, the appropriation of Motor Fuel Funds in Prograsspecific purpose as well. Idotor Fuel Funds Highway AdminPlanning & Construction CFDA20.205 LPUBLIC FUNDS 13 Special Project - Local Road Assistance: The purport to local governments for road and bridge resurfacing projects the Program. Notwithstanding the statement of specific purpose in 381.100 "Local Road Assistance" above may be used for this specific Funds 15 and Waterways 16 and Waterways 17 pose of this appropriation is to maintain the navigability of the American Road Assistance and I areas.	\$18,904,211 \$18,450,000 \$37,354,211 see of this appropri im projects. Notwing 381.100 "Local \$17,443,092 \$18,450,000 \$35,893,092 see of this appropri prough the State Futhis appropriation, pecific purpose as \$60,000,000	\$18,904,211 \$18,450,000 \$37,354,211 ation is to provide thstanding the stat Road Assistance" \$17,443,092 \$18,450,000 \$35,893,092 ation is to provide the appropriation the appropriation well. \$60,000,000	\$18,904,211 \$18,450,000 \$37,354,211 \$funding for Capit tement of specific above may be use \$17,443,092 \$18,450,000 \$35,893,092 \$funding for Capit in - Local Road As of Motor Fuel Fun \$60,000,000	stance and on this stance and on this stance and on this stance and on this stance and on the stance a
State M Federal TOTAI 365.10 State M Federal TOTAI 365.10 State M Ports The pun provididisposa TOTAI State TOTAI	to local governments for State Funded Construction - Most New this appropriation, the appropriation of Motor Fuel Funds in Prospecific purpose as well. Notor Fuel Funds Highway AdminPlanning & Construction CFDA20.205 PUBLIC FUNDS 12 Special Project - Local Road Assistance: The purport to local governments for State Funded Construction - Off Syste appropriation, the appropriation of Motor Fuel Funds in Progras specific purpose as well. Notor Fuel Funds Highway AdminPlanning & Construction CFDA20.205 PUBLIC FUNDS 13 Special Project - Local Road Assistance: The purport to local governments for road and bridge resurfacing projects the Program. Notwithstanding the statement of specific purpose in 381.100 "Local Road Assistance" above may be used for this splotor Fuel Funds 15 and Waterways 16 pose of this appropriation is to maintain the navigability of the American geasements, rights-of-way, and land for upland disposal areas for areas. 16 STATE FUNDS 17 General Funds 18 PUBLIC FUNDS 18 Reduce funds to reflect an adjustment in the employed of the State of th	\$18,904,211 \$18,450,000 \$37,354,211 see of this approprism projects. Notwing 381.100 "Local \$17,443,092 \$18,450,000 \$35,893,092 see of this appropring the State Futhis appropriation, pecific purpose as \$60,000,000 Contantic Intracoasta for dredging and by \$926,676 \$926,676	\$18,904,211 \$18,450,000 \$37,354,211 ation is to provide the standing the state Road Assistance" \$17,443,092 \$18,450,000 \$35,893,092 ation is to provide anded Construction the appropriation well. \$60,000,000 **Tinuation Bal Waterway and Gay providing funds* \$926,676 \$926,676 \$926,676	\$18,904,211 \$18,450,000 \$37,354,211 \$funding for Capit tement of specific above may be use \$17,443,092 \$18,450,000 \$35,893,092 \$funding for Capit in - Local Road As of Motor Fuel Fundament of Specific above may be use \$10,000,000 **Indext to maintain dikes to mai	\$18,904,211 \$18,904,211 \$18,450,000 \$37,354,211 al Outlay grants purpose in this d for this \$17,443,092 \$18,450,000 \$35,893,092 al Outlay grants sistance ands in Program \$60,000,000 \$926,676 \$926,676
State M Federal TOTAL 365.10 State M Federal TOTAL 365.10 State M Ports The pur provididisposa TOTAL State TOTAL State TOTAL 366.1	to local governments for State Funded Construction - Most New this appropriation, the appropriation of Motor Fuel Funds in Prospecific purpose as well. Notor Fuel Funds Highway AdminPlanning & Construction CFDA20.205 PUBLIC FUNDS 12 Special Project - Local Road Assistance: The purport to local governments for State Funded Construction - Off Syste appropriation, the appropriation of Motor Fuel Funds in Progras specific purpose as well. Notor Fuel Funds Highway AdminPlanning & Construction CFDA20.205 PUBLIC FUNDS 13 Special Project - Local Road Assistance: The purport to local governments for road and bridge resurfacing projects the Program. Notwithstanding the statement of specific purpose in 381.100 "Local Road Assistance" above may be used for this splotor Fuel Funds 15 and Waterways 16 pose of this appropriation is to maintain the navigability of the Ange assements, rights-of-way, and land for upland disposal areas followed areas. 17 STATE FUNDS 18 General Funds 19 PUBLIC FUNDS 19 Reduce funds to reflect an adjustment in the employed of the State Funds from September to November 2009 and from 16.581% from	\$18,904,211 \$18,450,000 \$37,354,211 see of this approprism projects. Notwing 381.100 "Local \$17,443,092 \$18,450,000 \$35,893,092 see of this appropring the State Futhis appropriation, pecific purpose as \$60,000,000 Contantic Intracoasta for dredging and by \$926,676 \$926,676	\$18,904,211 \$18,450,000 \$37,354,211 ation is to provide the standing the state Road Assistance" \$17,443,092 \$18,450,000 \$35,893,092 ation is to provide anded Construction the appropriation well. \$60,000,000 **Tinuation Bal Waterway and Gay providing funds* \$926,676 \$926,676 \$926,676	\$18,904,211 \$18,450,000 \$37,354,211 \$funding for Capit tement of specific above may be use \$17,443,092 \$18,450,000 \$35,893,092 \$funding for Capit in - Local Road As of Motor Fuel Fundament of Specific above may be use \$10,000,000 **Indext to maintain dikes to mai	\$18,904,211 \$18,904,211 \$18,450,000 \$37,354,211 al Outlay grants purpose in this d for this \$17,443,092 \$18,450,000 \$35,893,092 al Outlay grants sistance ands in Program \$60,000,000 \$926,676 \$926,676
State M Federal TOTAL 365.10 State M Federal TOTAL 365.10 State M Ports The pur provididisposa TOTAL State TOTAL State TOTAL 366.1	to local governments for State Funded Construction - Most New this appropriation, the appropriation of Motor Fuel Funds in Prospecific purpose as well. [Interpretation of Funds of Motor Fuel Funds in Prospecific purpose as well. In the specific purpose as well. In the specific purpose as well. It is a proposed of the specific purpose of the specific purpose as well. It is a propose of this appropriation of Motor Fuel Funds in Programs of the specific purpose in the specific purpose of the specific purpose in the specific purpose of the specific purpose in the specific purpose of the specific purpose in the specific purpose in the specific purpose in the specific purpose in the specific purpose of the specific purpose in the specific purpos	\$18,904,211 \$18,450,000 \$37,354,211 see of this approprism 381.100 "Local \$17,443,092 \$18,450,000 \$35,893,092 see of this appropriation, pecific purpose as \$60,000,000 Contantic Intracoasta for dredging and by \$926,676 \$926,676 \$926,676 \$926,676 \$926,676 \$926,676	\$18,904,211 \$18,450,000 \$37,354,211 ation is to provide thstanding the stat Road Assistance" \$17,443,092 \$18,450,000 \$35,893,092 ation is to provide anded Construction the appropriation well. \$60,000,000 **Tinuation B** ### Waterway and G** ### Pool of the providing funds \$926,676 \$926,676 \$926,676 \$926,676 *\$926,676 \$\$926,676 \$\$926,676 \$\$926,676 \$\$926,676 \$\$926,676 \$\$926,676 \$\$926,676 \$\$926,676 \$\$926,676 \$\$926,676 \$\$926,676 \$\$926,676	\$18,904,211 \$18,450,000 \$37,354,211 e funding for Capit ement of specific above may be use \$17,443,092 \$18,450,000 \$35,893,092 e funding for Capit n - Local Road As of Motor Fuel Fun \$60,000,000 solution of the function o	\$18,904,211 \$18,904,211 \$18,450,000 \$37,354,211 al Outlay grants purpose in this d for this \$17,443,092 \$18,450,000 \$35,893,092 al Outlay grants sistance ands in Program \$60,000,000 \$926,676 \$926,676

366.3 Reduce funds due to a six day furlough. State General Funds 366.4 Reduce funds for operations. State General Funds 366.100 Ports and Waterways The purpose of this appropriation is to maintain the navigability of the providing easements, rights-of-way, and land for upland disposal are disposal areas. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Rail The purpose of this appropriation is to oversee the development, consfor the state. TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds	se Atlantic Intracoasta as for dredging and by \$679,560 \$679,560 \$679,560		eorgia's deep wa	ter ports by in upland \$679,773 \$679,773
State General Funds 366.4 Reduce funds for operations. State General Funds 366.100 Ports and Waterways The purpose of this appropriation is to maintain the navigability of the providing easements, rights-of-way, and land for upland disposal are disposal areas. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Rail The purpose of this appropriation is to oversee the development, consfor the state. TOTAL STATE FUNDS State General Funds	(\$241,500) An example Atlantic Intracoasta as for dredging and by \$679,560 \$679,560 \$679,560 Cor	(\$241,500) Appropriation I Waterway and Gray providing funds to \$679,560 \$679,560	(\$241,500) on (HB 947) deorgia's deep was to maintain dikes \$679,773 \$679,773	(\$241,500) ter ports by in upland \$679,773 \$679,773
366.100 Ports and Waterways The purpose of this appropriation is to maintain the navigability of the providing easements, rights-of-way, and land for upland disposal are disposal areas. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Rail The purpose of this appropriation is to oversee the development, constor the state. TOTAL STATE FUNDS State General Funds	e Atlantic Intracoasta as for dredging and by \$679,560 \$679,560 \$679,560	Appropriatio I Waterway and G y providing funds t \$679,560 \$679,560	on (HB 947) leorgia's deep wat to maintain dikes \$679,773 \$679,773	ter ports by in upland \$679,773 \$679,773
366.100 Ports and Waterways The purpose of this appropriation is to maintain the navigability of the providing easements, rights-of-way, and land for upland disposal area disposal areas. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Rail The purpose of this appropriation is to oversee the development, constor the state. TOTAL STATE FUNDS State General Funds	e Atlantic Intracoasta as for dredging and by \$679,560 \$679,560 \$679,560	Appropriatio I Waterway and G y providing funds t \$679,560 \$679,560	on (HB 947) leorgia's deep wat to maintain dikes \$679,773 \$679,773	<i>in upland</i> \$679,773 \$679,773
The purpose of this appropriation is to maintain the navigability of the providing easements, rights-of-way, and land for upland disposal are disposal areas. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Rail The purpose of this appropriation is to oversee the development, constor the state. TOTAL STATE FUNDS State General Funds	se Atlantic Intracoasta as for dredging and by \$679,560 \$679,560 \$679,560	l Waterway and G y providing funds t \$679,560 \$679,560	eorgia's deep wat to maintain dikes \$679,773 \$679,773	<i>in upland</i> \$679,773 \$679,773
The purpose of this appropriation is to maintain the navigability of the providing easements, rights-of-way, and land for upland disposal are disposal areas. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Rail The purpose of this appropriation is to oversee the development, constor the state. TOTAL STATE FUNDS State General Funds	se Atlantic Intracoasta as for dredging and by \$679,560 \$679,560 \$679,560	l Waterway and G y providing funds t \$679,560 \$679,560	eorgia's deep wat to maintain dikes \$679,773 \$679,773	<i>in upland</i> \$679,773 \$679,773
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Rail The purpose of this appropriation is to oversee the development, consfor the state. TOTAL STATE FUNDS State General Funds	\$679,560 \$679,560 Cor	\$679,560	\$679,773	
Rail The purpose of this appropriation is to oversee the development, consfor the state. TOTAL STATE FUNDS State General Funds	\$679,560 Cor			
Rail The purpose of this appropriation is to oversee the development, constor the state. TOTAL STATE FUNDS State General Funds	Cor	\$079,300	\$079,773	\$O/9.//>
The purpose of this appropriation is to oversee the development, constor the state. TOTAL STATE FUNDS State General Funds				, 2.2,,,,0
for the state. TOTAL STATE FUNDS State General Funds	struction, financing, ar	ntinuation Bu	 udget	
State General Funds		nd operation of pas	ssenger and freig	ht rail service
	\$215,527	\$215,527	\$215,527	\$215,527
	\$215,527	\$215,527	\$215,527	\$215,527
TOTAL AGENCY FUNDS Royalties and Rents	\$88,239 \$88,239	\$88,239 \$88,239	\$88,239 \$88,239	\$88,239 \$88,239
Royalties and Rents Not Itemized	\$88,239	\$88,239	\$88,239	\$88,239
TOTAL PUBLIC FUNDS	\$303,766	\$303,766	\$303,766	\$303,766
367.1 Reduce funds to reflect an adjustment in the emplo				
16.581% from September to November 2009 and f CC:Reduce funds to reflect an adjustment in the ento 16.581% from September to November 2009)				
State General Funds	(\$5,215)	(\$5,215)	(\$4,745)	(\$4,745)
367.2 Reduce funds to reflect an adjustment in Workers'	Compensation pre	emiums.		
State General Funds	(\$154)	(\$154)	(\$154)	(\$154)
367.3 Reduce funds due to a six day furlough.				
State General Funds	(\$2,538)	(\$2,538)	(\$2,538)	(\$2,538)
367.4 Reduce funds for personnel. State General Funds	(\$110,565)	(\$110,565)	(\$110,565)	(\$110,565)
State General Funds	(\$110,505)	(\$110,303)	(\$110,505)	(\$110,505)
367.100 Rail		ppropriation		11 .
The purpose of this appropriation is to oversee the development, consfor the state.	struction, financing, ar	nd operation of pas	ssenger and freig	ht rail service
TOTAL STATE FUNDS	\$97,055	\$97,055	\$97,525	\$97,525
State General Funds	\$97,055	\$97,055	\$97,525	\$97,525
TOTAL AGENCY FUNDS Payalting and Ponts	\$88,239	\$88,239	\$88,239	\$88,239
Royalties and Rents Royalties and Rents Not Itemized	\$88,239 \$88,239	\$88,239 \$88,239	\$88,239 \$88,239	\$88,239 \$88,239
TOTAL PUBLIC FUNDS	\$185,294	\$185,294	\$185,764	\$185,764
State Highway System Construction and Impr		ntinuation Bu		
The purpose of this appropriation is to improve and expand the state' bridge projects, acquiring rights-of-way, completing engineering and contracts, and certifying completed projects.				
TOTAL STATE FUNDS State General Funds	\$217,497,884 \$0	\$217,497,884 \$0	\$217,497,884 \$0	\$217,497,884 \$0
State General Funds State Motor Fuel Funds	\$0 \$217,497,884	\$0 \$217,497,884	\$0 \$217,497,884	\$0 \$217,497,884
TOTAL FEDERAL FUNDS	\$964,973,344	\$964,973,344	\$964,973,344	\$964,973,344
Federal Highway AdminPlanning & Construction CFDA20.205	\$964,973,344	\$964,973,344	\$964,973,344	\$964,973,344
TOTAL AGENCY FUNDS Sales and Services	\$165,000 \$165,000	\$165,000 \$165,000	\$165,000 \$165,000	\$165,000 \$165,000
Surplus Property Sales per OCGA50-5-141	\$165,000 \$165,000	\$165,000 \$165,000	\$165,000	\$165,000 \$165,000
TOTAL PUBLIC FUNDS			\$1,182,636,228	\$1,182,636,228
368.1 Reduce funds from the base budget for the approp	riation in line 368.	.101.		
Reduce funds from the ouse oudget for the approp	(\$189,349,138)	(\$189,349,138)	(\$189,349,138)	(\$189,349,138)
State Motor Fuel Funds Federal Highway AdminPlanning & Construction CFDA20.205	(\$885,396,550)	(\$885,396,550)	(\$885,396,550)	(\$189,349,138)

368.2 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009.

State Motor Fuel Funds (\$741,746) (\$741,746)

368.100 State Highway System Construction and Improvement Appropriation (HB 947)

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	\$28,148,746	\$28,148,746	\$27,407,000	\$27,407,000
State Motor Fuel Funds	\$28,148,746	\$28,148,746	\$27,407,000	\$27,407,000
TOTAL FEDERAL FUNDS	\$79,576,794	\$79,576,794	\$79,576,794	\$79,576,794
Federal Highway AdminPlanning & Construction CFDA20.205	\$79,576,794	\$79,576,794	\$79,576,794	\$79,576,794
TOTAL AGENCY FUNDS	\$165,000	\$165,000	\$165,000	\$165,000
Sales and Services	\$165,000	\$165,000	\$165,000	\$165,000
Surplus Property Sales per OCGA50-5-141	\$165,000	\$165,000	\$165,000	\$165,000
TOTAL PUBLIC FUNDS	\$107,890,540	\$107,890,540	\$107,148,794	\$107,148,794

368.101 Special Project - State Highway System Construction and Improvement: The purpose of this appropriation is to provide funding for Capital Outlay for road construction and enhancement projects on local and state road systems. Notwithstanding the statement of specific purpose in this appropriation, the appropriation of Motor Fuel Funds in Program 384.100 "State Highway Construction and Improvement" above may be used for this specific purpose as well.

State Motor Fuel Funds	\$189,349,138	\$189,349,138	\$189,349,138	\$189,349,138
Federal Highway AdminPlanning & Construction CFDA20.205	\$885,396,550	\$885,396,550	\$885,396,550	\$885,396,550
TOTAL PUBLIC FUNDS	\$1,074,745,688	\$1,074,745,688	\$1,074,745,688	\$1,074,745,688

State Highway System Maintenance

Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$163,940,896	\$163,940,896	\$163,940,896	\$163,940,896
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$163,940,896	\$163,940,896	\$163,940,896	\$163,940,896
TOTAL FEDERAL FUNDS	\$153,104,837	\$153,104,837	\$153,104,837	\$153,104,837
Federal Highway AdminPlanning & Construction CFDA20.205	\$153,104,837	\$153,104,837	\$153,104,837	\$153,104,837
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$642,602	\$642,602	\$642,602	\$642,602
State Funds Transfers	\$642,602	\$642,602	\$642,602	\$642,602
Agency to Agency Contracts	\$642,602	\$642,602	\$642,602	\$642,602
TOTAL PUBLIC FUNDS	\$317,688,335	\$317,688,335	\$317,688,335	\$317,688,335

369.1 *Reduce funds for operations.*

State Motor Fuel Funds (\$537,484) (\$537,484) (\$537,484)

369.2 Reduce funds from the base budget for the appropriation in line 369.101.

 State Motor Fuel Funds
 (\$26,154,596)
 (\$26,154,596)
 (\$26,154,596)
 (\$26,154,596)
 (\$26,154,596)
 (\$26,154,596)
 (\$26,154,596)
 (\$26,154,596)
 (\$26,154,596)
 (\$26,154,596)
 (\$26,154,596)
 (\$26,154,596)
 (\$26,154,596)
 (\$26,154,596)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,385)
 (\$128,218,3

Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009.

10.381% from September to November 2009.

State Motor Fuel Funds (\$972,844) (\$972,844)

369.100 State Highway System Maintenance Appropriation (HB 947)

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$137,248,816	\$137,248,816	\$136,275,972	\$136,275,972
State Motor Fuel Funds	\$137,248,816	\$137,248,816	\$136,275,972	\$136,275,972
TOTAL FEDERAL FUNDS	\$24,886,452	\$24,886,452	\$24,886,452	\$24,886,452
Federal Highway AdminPlanning & Construction CFDA20.205	\$24,886,452	\$24,886,452	\$24,886,452	\$24,886,452
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$642,602	\$642,602	\$642,602	\$642,602
State Funds Transfers	\$642,602	\$642,602	\$642,602	\$642,602
Agency to Agency Contracts	\$642,602	\$642,602	\$642,602	\$642,602
TOTAL PUBLIC FUNDS	\$162,777,870	\$162,777,870	\$161,805,026	\$161,805,026

369.101 Special Project - State Highway System Maintenance: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects. Notwithstanding the statement of specific purpose in this appropriation, the appropriation of Motor Fuel Funds in Program 385.100 "State Highway Maintenance" above may be used for this specific purpose as well.

HB 947 (FY10)	Governor	House	Senate	CC
State Motor Fuel Funds Federal Highway AdminPlanning & Construction CFDA20.205 TOTAL PUBLIC FUNDS	\$26,154,596	\$26,154,596	\$26,154,596	\$26,154,596
	\$128,218,385	\$128,218,385	\$128,218,385	\$128,218,385
	\$154,372,981	\$154,372,981	\$154,372,981	\$154,372,981

State Highway System Operations

Continuation Budget

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	\$19,640,861	\$19,640,861	\$19,640,861	\$19,640,861
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$19,640,861	\$19,640,861	\$19,640,861	\$19,640,861
TOTAL FEDERAL FUNDS	\$35,670,542	\$35,670,542	\$35,670,542	\$35,670,542
Federal Highway AdminPlanning & Construction CFDA20.205	\$35,670,542	\$35,670,542	\$35,670,542	\$35,670,542
TOTAL AGENCY FUNDS	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
Sales and Services	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
Permits	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
TOTAL PUBLIC FUNDS	\$59,337,643	\$59,337,643	\$59,337,643	\$59,337,643

Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009.

State Motor Fuel Funds (\$242,743) (\$242,743)

370.100 State Highway System Operations

Appropriation (HB 947)

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	\$19,640,861	\$19,640,861	\$19,398,118	\$19,398,118
State Motor Fuel Funds	\$19,640,861	\$19,640,861	\$19,398,118	\$19,398,118
TOTAL FEDERAL FUNDS	\$35,670,542	\$35,670,542	\$35,670,542	\$35,670,542
Federal Highway AdminPlanning & Construction CFDA20.205	\$35,670,542	\$35,670,542	\$35,670,542	\$35,670,542
TOTAL AGENCY FUNDS	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
Sales and Services	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
Permits	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
TOTAL PUBLIC FUNDS	\$59,337,643	\$59,337,643	\$59,094,900	\$59,094,900

Transit Continuation Budget

The purpose of this appropriation is to provide financial, planning, and training assistance to Georgia's urban and rural transit systems and to administer federal transit grants.

TOTAL STATE FUNDS	\$6,692,410	\$6,692,410	\$6,692,410	\$6,692,410
State General Funds	\$6,692,410	\$6,692,410	\$6,692,410	\$6,692,410
TOTAL FEDERAL FUNDS	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
Federal Transit Formula Grants CFDA20.507	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
TOTAL AGENCY FUNDS	\$6,000	\$6,000	\$6,000	\$6,000
Sales and Services	\$6,000	\$6,000	\$6,000	\$6,000
Sales and Services Not Itemized	\$6,000	\$6,000	\$6,000	\$6,000
TOTAL PUBLIC FUNDS	\$26,698,410	\$26,698,410	\$26,698,410	\$26,698,410

371.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

State General Funds	(\$18,253)	(\$18,253)	(\$16,661)	(\$16,661)	
371.2 Reduce funds to reflect an adjustment in Workers' Compensation premiums.					
State General Funds	(\$461)	(\$461)	(\$461)	(\$461)	
371.3 Reduce funds due to a six day furlough.					
State General Funds	(\$6,282)	(\$6,282)	(\$6,282)	(\$6,282)	
371.4 Reduce funds for non-federal grants and operations.					
State General Funds	(\$2,201,693)	(\$2,201,693)	(\$2,201,693)	(\$2,201,693)	

Increase funds to provide for strategic statewide rail planning.

\$110,565 State General Funds

371.99 CC: The purpose of this appropriation is to provide financial, planning, and training assistance to Georgia's urban and rural transit systems and to administer federal transit grants. Senate: The purpose of this appropriation is to provide financial, planning, and training assistance to Georgia's urban and rural transit systems and to administer federal transit grants.

House: The purpose of this appropriation is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.

State General Funds \$0 \$0

371.100 Transit Appropriation (HB 947)

The purpose of this appropriation is to provide financial, planning, and training assistance to Georgia's urban and rural transit systems and to administer federal transit grants.

TOTAL STATE FUNDS	\$4,465,721	\$4,465,721	\$4,577,878	\$4,522,596
State General Funds	\$4,465,721	\$4,465,721	\$4,577,878	\$4,522,596
TOTAL FEDERAL FUNDS	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
Federal Transit Formula Grants CFDA20.507	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
TOTAL AGENCY FUNDS	\$6,000	\$6,000	\$6,000	\$6,000
Sales and Services	\$6,000	\$6,000	\$6,000	\$6,000
Sales and Services Not Itemized	\$6,000	\$6,000	\$6,000	\$6,000
TOTAL PUBLIC FUNDS	\$24,471,721	\$24,471,721	\$24,583,878	\$24,528,596

Payments to the State Road and Tollway Authority Continuation Budget

The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

TOTAL STATE FUNDS	\$98,093,687	\$98,093,687	\$98,093,687	\$98,093,687
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$98,093,687	\$98,093,687	\$98,093,687	\$98,093,687
TOTAL PUBLIC FUNDS	\$98,093,687	\$98,093,687	\$98,093,687	\$98,093,687

Reduce funds for the state debt service match for GRB/GARVEE bonds.

State Motor Fuel Funds (\$2,041,746) (\$2,041,746) (\$2,041,746)

372.100 Payments to the State Road and Tollway Authority Appropriation (HB 947)

The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

TOTAL STATE FUNDS	\$96,051,941	\$96,051,941	\$96,051,941	\$96,051,941
State Motor Fuel Funds	\$96,051,941	\$96,051,941	\$96,051,941	\$96,051,941
TOTAL PUBLIC FUNDS	\$96,051,941	\$96,051,941	\$96,051,941	\$96,051,941

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Fiscal Division of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated for system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.
- d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- e.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses, and air transportation service income may be retained to maintain and upgrade the quality of air transportation equipment.
- g.) No State Funds or proceeds of General Obligation Debt shall be utilized for the acquisition, construction, development, extension, enlargement, rehabilitation or improvement of any commuter rail passenger facilities unless otherwise specifically appropriated thereby herein.